

2025 Consolidated Revenue

Expressed in ten thousands of New Taiwan dollars

Year/Month	2025	2024	Monthly increase/decrease ratio	Cumulative increase/decrease ratio
JAN	48,559	19,580	148.00%	148.00%
FEB	25,694	36,188	-29.00%	33.15%
MAR	50,417	17,471	188.58%	70.23%
APR	50,180	13,278	277.92%	102.10%
MAY	47,403	17,392	172.56%	113.89%
JUN	28,901	15,496	86.50%	110.34%
JUL	24,408	56,394	-56.72%	56.75%
AUG	23,370	48,538	-51.85%	33.25%
SEP	37,665	75,182	-49.90%	12.38%
OCT	82,047	43,180	90.00%	22.16%
NOV	91,794	54,952	67.04%	28.36%
DEC				
Total	510,438	397,651		