

2016 Consolidated Revenue

Expressed in ten thousands of New Taiwan dollars

Year/Month	2016	2015	Monthly increase/decrease ratio	Cumulative increase/decrease ratio
JAN	7,422	50,139	-85.20%	-85.20%
FEB	6,532	8,942	-26.95%	-76.38%
MAR	9,013	10,421	-13.52%	-66.95%
APR	17,158	7,990	114.76%	-48.22%
MAY	14,907	8,447	76.47%	-35.96%
JUN	7,999	11,151	-28.26%	-35.08%
JUL	9,028	18,294	-50.65%	-37.55%
AUG	16,427	9,250	77.59%	-29.00%
SEP	13,991	9,019	55.12%	-23.33%
OCT	12,137	14,663	-17.22%	-22.72%
NOV	21,934	4,844	352.81%	-10.85%
DEC	8,483	6311	34.42%	-9.05%
Total	145,031	159,471		