

2019 Consolidated Revenue

Expressed in ten thousands of New Taiwan dollars

Year/Month	2019	2018	Monthly increase/decrease ratio	Cumulative increase/decrease ratio
JAN	12,490	63,829	-80.43%	-80.43%
FEB	15,263	111,088	-86.26%	-84.13%
MAR	13,812	20,982	-34.18%	-78.78%
APR	16,861	16,981	-0.71%	-72.55%
MAY	10,119	10,901	-7.17%	-69.37%
JUN	11,513	12,226	-5.83%	-66.08%
JUL	18,894	55,123	-65.72%	-66.01%
AUG	27,819	21,012	32.40%	-59.39%
SEP	21,346	21,513	-0.78%	-55.61%
OCT	14,076	12,996	8.31%	-53.21%
NOV	10,952	29,725	-63.15%	-54.00%
DEC	12,648	9,095	39.06%	-51.80%
Total	185,793	385,471		